

Cascade Elementary

Date: March 16, 2023

Time: 3:30

Location: Cascade Library and Teams

- I. Call to order:
- II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Tiffany Momon	Present
Parent/Guardian	Monique Hinton	Present
Parent/Guardian	Iman Ingram	Absent
Parent/Guardian	Doris Potter	Present
Instructional Staff	Adriane Woods	Present
Instructional Staff	Sheila M. Williams	Present
Instructional Staff	Twana Owens	Absent
Community Member	Wintora Danzey	Present
Community Member	Connie Marshall	Present
Swing Seat	Eric Thomas	Absent
Student (High Schools)		

Quorum Established: Yes

III. Action Items

- a. **Approval of Agenda:** Motion made by: Mrs. Connie Marshall Seconded by: Ms. A. Woods

Members Approving: 6

Members Opposing: 0

Members Abstaining: 0

Motion Passes

- b. **Approval of Previous Minutes:**

Motion made by: Ms. A Woods Seconded by: Mrs. S. Williams

Members Approving: 6

Members Opposing: 0

Members Abstaining: 0

Motion Passes

IV. Discussion Items

a. Budget Presentation -

Ms. Momon presented her proposed budget. She stated that she presented at the District level and it was approved. There was a motion by Ms. Woods to approve the budget. Mrs. Marshall made a motion to approve the budget. Ms. Hinton seconded the motion to approve the budget.

V. Information Items

***Principal's Report: Daily take rate 94%**

Daily

Chronic absences 60%

Not chronically absent 50%

Suspension rate 0.1%

MAP data: Fall to Winterstayed the same in reading. 54% below FALL 56% below SPR

Math: 1% decreased below grade levels

HMH data: Lower

Read 180 data: Lower

Using transdisciplinary approach for writing mastery

Whole Child: Intervention

Family Engagement : Data conferences

Need: Data Support Specialists for support

See attached photos below*****

Budget by Function (Required)
*Based on Current Allocation of School Budget

Account	Account Description	FTE	Budget	Per Pupil
1000	Instruction	38.65	\$3,470,109	\$10,810
2100	Pupil Services	4.33	\$320,485	\$998
2210	Improvement of Instructional Services	2.00	\$220,788	\$688
2213	Instructional Staff Training	-	\$-	\$-
2223	Educational Media Services	1.00	\$100,968	\$333
2400	School Administration	4.00	\$493,091	\$1,536
2600	Maintenance & Operations	3.00	\$189,348	\$528
2700	Transportation	-	\$-	\$-
Total		53.98	\$4,780,781	\$14,893

FY2024 Budget by Function

- Instruction: 73%
- Pupil Services: 6%
- Improvement of Instructional Services: 2%
- Educational Media Services: 2%
- School Administration: 10%
- Maintenance & Operations: 5%
- Transportation: 1%

Cascade Elementary School 2023 Spring ACES:
*IB language should be strengthened

VI. Announcements

- Upcoming Events: **March 20, NO SCHOOL. PL Day**
- March 31, Pastries with Parents**
- April 5 –10, Spring Break**

VII. Adjournment

Motion made by: AWoods

Members Approving: 6

Members Opposing: 0

Members Abstaining: 0

Motion Passes

ADJOURNED AT 4:04

Minutes Taken By: Adriane Woods

Position: Chair

Date Approved: